

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

Budget Estimates 2012-2013 – Engineer-in-Chief, Rural Water Supply and Sanitation, Andhra Pradesh, Hyderabad – Budget Release Order for Rs. 28,65,90,000/- towards 1st installment for implementation of Andhra Pradesh Rural Water Supply and Sanitation Project – Credit No. 4653-IN – Administrative Sanction - Orders – Issued.

PANCHAYAT RAJ & RURAL DEVELOPMENT (RWS.III) DEPARTMENT

G.O.Rt.No. 984

Dated : 06-06-2012

Read the following:-

1. From the Special Officer & Engineer-in-Chief, Rural Water Supply and Sanitation Department, Hyderabad, Lr.No.520/1/FE/PSU (WB)APRWSSP/ Budget-2011-12, dt.18-04-2012.
2. G.O.Rt.No.2518, Finance (Expr.PR&RD) Dept., dt.21-05-2012.

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ORDER :-

In the reference 1st read above, the Special Officer and Engineer-in-Chief, Rural Water Supply and Sanitation Department, Hyderabad has furnished proposal and requested the Government to release 1st quarter budget of Rs.2875.01 lakhs (25%) from the provision of 2012-13 Budget Estimate for implementation of Andhra Pradesh Rural Water Supply and Sanitation Project.

2. In the reference 2nd read above, Government have issued Budget Release Order for an amount of Rs.28,65,90,000/-(Rupees Twenty Eight Crores Sixty Five Lakhs Ninety Thousands) to the Special Officer and Engineer-in-Chief, Rural Water Supply and Sanitation Department, Hyderabad from the BE provision 2012-13 towards 1st installment under certain plan schemes.

3. Government after careful examination of the proposal and in pursuance of the Budget Release Order issued by the Finance Department vide reference 2nd read above, hereby accord administrative sanction for an amount of Rs.28,65,90,000/-(Rupees Twenty Eight Crores Sixty Five Lakhs Ninety Thousands) to the Special Officer and Engineer-in-Chief, Rural Water Supply and Sanitation Department, Hyderabad from the Budget Estimates Provision 2012-13 towards 1st installment under the following plan schemes.

(Rs. in thousands)

Sno	Head of Account	Charged/ Voted	BE 2012- 2013	Amount authorized now	Balance amount
Scheme Name: Capacity & Sector Development Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:					
1	4215-01-102-03-08-160-000	V	18,00	4,50	13,50
2	4215-01-102-03-08-200-000	V	3,21,00	80,25	2,40,75
3	4215-01-102-03-08-300-000	V	22,50	5,62	16,88
4	4215-01-102-03-08-280-284	V	27,00	6,75	20,25
5	4215-01-102-03-08-500-503	V	13,50	3,37	10,13
Scheme Name: Infrastructure Development Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:					
6	4215-01-102-03-07-260-000	V	1,35,00	33,75	1,01,25
Scheme Name: Infrastructure Development Procedure of Drawal of Funds: LOC Drawing Officer: Concerned DDO Remarks:					
7	4215-01-102-03-07-270-271	V	2,87,51	71,87	2,15,64
8	4215-01-789-03-07-270-271	V	85,05	21,26	63,79
9	4215-01-796-03-07-270-271	V	29,70	7,42	22,28
10	4215-01-102-03-07-530-531	V	60,58,30	15,14,57	45,43,73
11	4215-01-789-03-07-530-531	V	18,47,97	4,61,99	13,85,98
12	4215-01-796-03-07-530-531	V	7,52,38	1,88,09	5,64,29

(contd..2)

Scheme Name: project implementation support Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:					
13	4215-01-102-03-06-140-000	V	20,92	5,23	15,69
14	4215-01-102-03-06-160-000	V	19,92	4,98	14,94
15	4215-01-102-03-06-200-000	V	49,80	12,45	37,35
16	4215-01-102-03-06-240-000	V	8,30	2,07	6,23
17	4215-01-102-03-06-260-000	V	74,70	18,67	56,03
18	4215-01-102-03-06-300-000	V	1,57,95	39,48	1,18,47
19	4215-01-102-03-06-510-000	V	8,30	2,07	6,23
20	4215-01-102-03-06-010-011	V	1,73,37	43,34	1,30,03
21	4215-01-102-03-06-010-012	V	1,48	37,00	1,11
22	4215-01-102-03-06-010-013	V	64,95	16,23	48,72
23	4215-01-102-03-06-010-016	V	32,04	8,01	24,03
24	4215-01-102-03-06-010-017	V	12,55	3,13	9,42
25	4215-01-102-03-06-010-018	V	11,33	2,83	8,50
26	4215-01-102-03-06-010-019	V	8,65	2,16	6,49
27	4215-01-102-03-06-110-111	V	17,50	4,37	13,13
28	4215-01-102-03-06-130-131	V	24,20	6,05	18,15
29	4215-01-102-03-06-130-132	V	2,49,00	62,25	1,86,75
30	4215-01-102-03-06-130-133	V	29,28	7,32	21,96
31	4215-01-102-03-06-130-134	V	67,73	16,93	50,80
32	4215-01-102-03-06-280-284	V	6,51,01	1,62,75	4,88,26
33	4215-01-102-03-06-500-503	V	1,60,20	40,05	1,20,15
34	4215-01-102-03-06-520-521	V	22,91	5,72	17,19
Total			114,64,00	28,65,90	85,98,10

4. The Director of works Accounts, Andhra Pradesh, Hyderabad is requested to issue budget authorization to the Engineer-in-Chief, Rural Water Supply and Sanitation, Hyderabad in accordance with the Budget Release Order issued in the reference 2nd read above.

5. The Engineer-in-Chief, Rural Water Supply and Sanitation, Hyderabad is requested to draw and make necessary arrangements to make the payments and furnish the details to Government.

6. A copy of this order is available on the internet and can be accessed at the address [http:// www.aponline.gov.in/www.goir.ap.gov.in](http://www.aponline.gov.in/www.goir.ap.gov.in).

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**VIKAS RAJ,
SECRETARY TO GOVERNMENT.**

To

The Engineer-in-Chief, Rural Water Supply and Sanitation, Hyderabad
The Project Director, A.P.Rural Water Supply and Sanitation Project, Hyderabad
The Director of Works Accounts, AP, Hyderabad
The Joint Director of Works Accounts, Hyderabad
The Accountant General (A&E), AP., Hyderabad
The Collector and District Magistrate, Visakhapatnam, Ongole, Kadapa,
Karimnagar, Mahaboobnagar and Adilabad.
The District Treasury Officers, Visakhapatnam, Ongole, Kaddapa, Karimnagar,
Mahaboobnagar and Adilabad.

Copy to:

The P.S. to M (RWS)
The P.S. to Principal Secretary to Government (RWS&S)
The P.S. to Secretary to Government (IF), Finance Department.
The Finance (Expr. PR & RD/BG-III/PMU) Department.
SF/SCs.

//FORWARDED BY ORDER//

SECTION OFFICER.